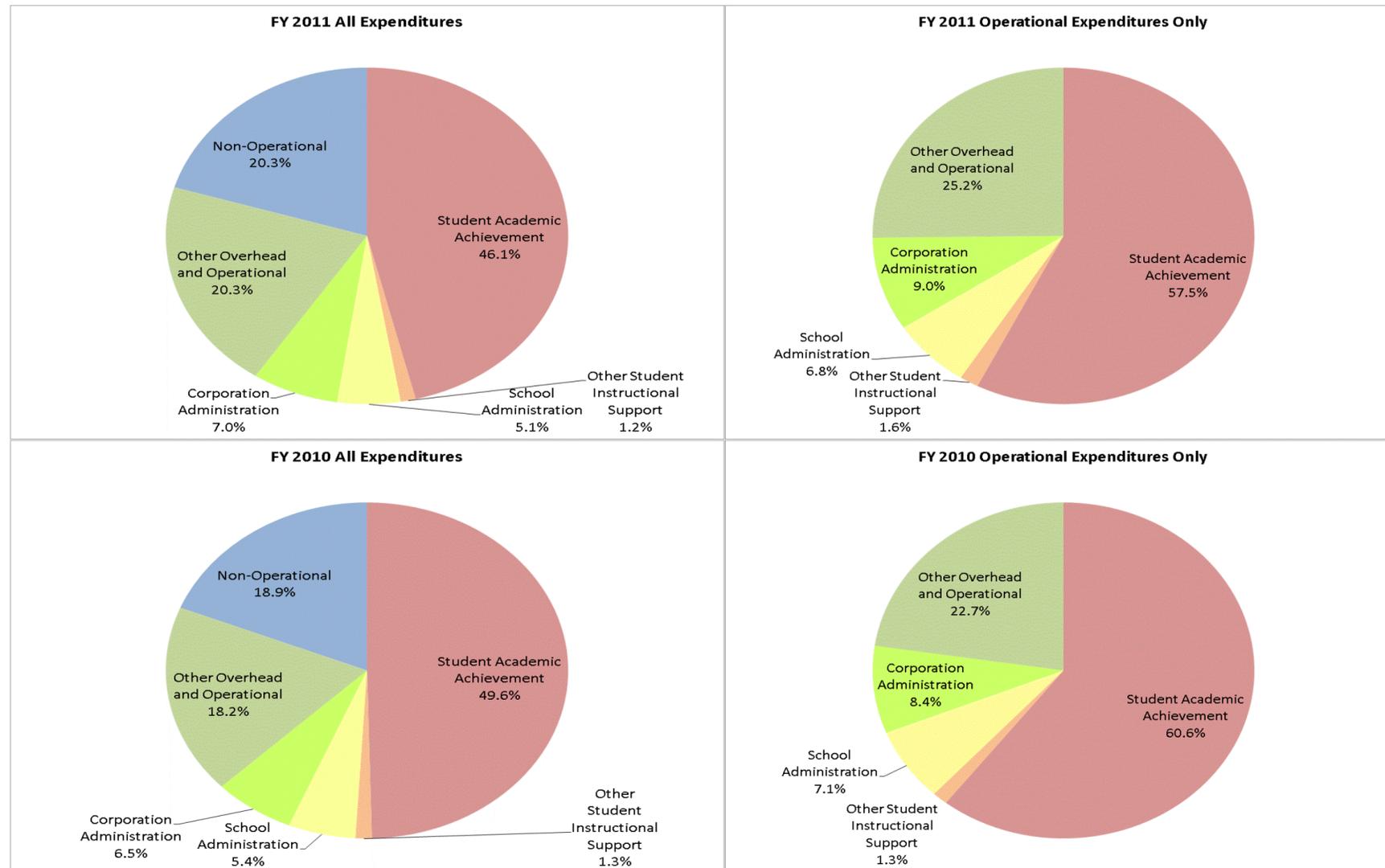


**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Oregon-Davis School Corp (7495)**

Oregon-Davis School Corp (7495)

Student Instructional Category	FY01 % of Total		FY06 % of Total		FY10 % of Total		FY11 % of Total	
	FY 2001	Exp	FY 2006	Exp	FY 2010	Exp	FY 2011	Exp
Student Academic Achievement	\$3,137,481	50.5%	\$3,719,400	50.3%	\$4,078,402	49.6%	\$3,672,519	46.1%
Student Instructional Support	\$361,746	5.8%	\$465,275	6.3%	\$553,695	6.7%	\$501,088	6.3%
Overhead and Operational	\$1,511,754	24.3%	\$1,671,356	22.6%	\$2,033,194	24.7%	\$2,172,246	27.3%
Nonoperational	\$1,204,977	19.4%	\$1,534,148	20.8%	\$1,554,755	18.9%	\$1,620,435	20.3%
Grand Total	\$6,215,959		\$7,390,179		\$8,220,046		\$7,966,287	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2001	FY 2006	FY 2010	FY 2011
	56.3%	56.6%	56.4%	52.4%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Oregon-Davis School Corp (7495)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
Student Academic Achievement								
	11025 Regular Programs; Non Spec Ed Preschool			\$12,464	\$12,223			-2%
	11050 Regular Programs; Full Day Kindergarten		\$4,955	\$116,162	\$116,151		> 500%	0%
	11100 Regular Programs; Elementary	\$1,044,876	\$904,250	\$1,373,607	\$1,124,317	8%	24%	-18%
	11300 Regular Programs; High School	\$830,967	\$828,226	\$1,303,051	\$1,306,545	57%	58%	0%
	11350 Regular Programs; High School; Academic Honors Diploma		\$7,400				-100%	
	11420 Vocational Education; Agriculture B	\$16,149	\$30,951	\$49,768	\$48,246	199%	56%	-3%
	11450 Vocational Education; Consumer and Homemaking	\$48,559	\$51,294	\$59,421	\$59,084	22%	15%	-1%
	11470 Vocational Education; Business Education				\$38,660			
	11590 Other Vocational Education Programs	\$17,629	\$2,644	\$3,280	\$60,951	246%	> 500%	> 500%
	11630 Regular Programs; Alternative Education Programs; High School			\$37,166	\$37,925			2%
	12110 Gifted And Talented; Gifted and Talented	\$13,186	\$10,732	\$11,572	\$21,925	66%	104%	89%
	12510 Culturally Different; Communication Disorders	\$399		\$600	\$613	54%		2%
	12520 Culturally Different; Compensatory	\$44,373	\$68,878	\$150,181	\$168,428	280%	145%	12%
	12610 Learning Disability	\$10,746	\$33,655	\$14,354	\$14,203	32%	-58%	-1%
	12710 Equal Opportunity At Risk	\$64,858	\$51,524	\$76,339	\$60,148	-7%	17%	-21%
	12900 Other Special Programs	\$1,260	\$1,434	\$5,972	\$5,427	331%	278%	-9%
	14100 Summer School Programs; Elementary	\$1,932		\$13,524		-100%		-100%
	14300 Summer School Programs; High School	\$2,944	\$2,771	\$8,629	\$7,274	147%	163%	-16%
	16100 Remediation Testing	\$2,649				-100%		
	16200 Preventive Remediation	\$40,849	\$51,100	\$57,783	\$57,839	42%	13%	0%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$6,696		\$7,115	\$6,784	1%		-5%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$68,315	\$226,278	\$329,695	\$311,427	356%	38%	-6%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$4,382	\$4,939	\$18,312	\$21,531	391%	336%	18%
	22130 Improvement of Instruction; Instructional Staff Training	\$1,806		\$1,258	\$70	-96%		-94%
	22220 Library/Media Services; School Library	\$71,957	\$48,560	\$82,220	\$69,606	-3%	43%	-15%
	22230 Library/Media Services; Audiovisual	\$4,331	\$4,985	\$4,139	\$3,517	-19%	-29%	-15%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$15,985	\$2,216	\$27,978	\$7,667	-52%	246%	-73%
	22320 Instruction, Related Technology; Student Learning Centers			\$113,277				-100%
	22360 Instruction, Related Technology; Network Support	\$1,110	\$46,982	\$74,402	\$50,588	> 500%	8%	-32%
	22380 Instruction, Related Technology; Professional Development for Instruction, Focused Technology Personnel			\$38,587	\$2,487			-94%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$36,165	\$73,429	\$43,665	\$33,232	-8%	-55%	-24%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$2,032	\$4,966	\$28,850	\$10,453	415%	110%	-64%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$6,555	\$14,044	\$10,628	\$5,213	-20%	-63%	-51%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$7,234	\$4,392	\$4,405	\$8,464	17%	93%	92%
	25590 Textbooks for Rent or Resale; Other Textbook Resale Services		\$1,350		\$1,520		13%	
	26497 2007 Account Code - Teachers Retirement Fund	\$133,962	\$144,759					
Student Academic Achievement Total		\$2,501,907	\$2,626,713	\$4,078,402	\$3,672,519	47%	40%	-10%
Student Instructional Support								
	21130 Attendance and Social Work Services; Social Work Services				\$2,035			
	21220 Guidance Services; Counseling Services	\$13,167	\$20,433	\$32,376	\$36,162	175%	77%	12%
	21290 Guidance Services; Other Guidance Services		\$300				-100%	
	21320 Health Services; Medical Services	\$1,334		\$988	\$7	-100%		-99%
	21340 Health Services; Nurse Services	\$23,329	\$21,790	\$47,873	\$58,071	149%	166%	21%
	21390 Health Services; Other Health Services	\$698				-100%		
	21430 Psychological Counseling	\$350				-100%		
	21890 Special Education Administration; Other Special Education Administration			\$26,161				-100%
	24100 Office of The Principal	\$244,860	\$256,771	\$446,297	\$404,814	65%	58%	-9%
Student Instructional Support Total		\$283,737	\$299,294	\$553,695	\$501,088	77%	67%	-10%
Overhead and Operational								
	23110 Board of Education; Service Area Direction	\$11,567	\$11,057	\$20,484	\$15,937	38%	44%	-22%
	23150 Board of Education; Legal Services	\$15,771	\$11,524	\$36,923	\$24,170	53%	110%	-35%
	23160 Board of Education; Promotion Expenses	\$1,933	\$1,729	\$5,246	\$5,386	179%	212%	3%
	23190 Board of Education; Other Governing Body Services	\$8,907	\$3,245	\$4,805	\$5,064	-43%	56%	5%

School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2010 - June 2011
Oregon-Davis School Corp (7495)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	23210 Executive Administration; Office of The Superintendent	\$161,609	\$178,050	\$338,231	\$351,011	117%	97%	4%
	23290 Executive Administration; Other Executive Administration Services	\$5,539	\$5,955	\$12,281	\$4,266	-23%	-28%	-65%
	25150 Fiscal Services; Payroll Services	\$1,100	\$1,695	\$2,000	\$2,450	123%	45%	23%
	25160 Fiscal Services; Financial Accounting	\$1,500	\$1,695	\$2,330	\$2,100	40%	24%	-10%
	25170 Fiscal Services; Internal Auditing	\$1,700	\$3,097	\$7,376	\$9,651	468%	212%	31%
	25180 Fiscal Services; Property Accounting	\$300	\$450	\$480	\$500	67%	11%	4%
	25191 Other Fiscal Services; Refund of Revenue	\$2,733	\$1,125	\$950	\$149	-95%	-87%	-84%
	25400 Planning, Research, Development and Evaluation	\$1,010	\$710	\$4,450	\$1,250	24%	76%	-72%
	25600 Public Information Services			\$4,345	\$7,786			79%
	25790 Personnal Services; Other Professional Services			\$9,389	\$7,875			-16%
	25810 Administrative Technology Services; Technology Services Supervison And Administration			\$84,895	\$117,542			38%
	25920 Ditch Assessments	\$235	\$161	\$276	\$276	18%	72%	0%
	25990 Other Support Services, Central	\$1,734	\$700	\$1,900	\$687	-60%	-2%	-64%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$450,105	\$453,773	\$631,570	\$655,186	46%	44%	4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$7,851	\$2,633	\$3,777	\$13,420	71%	410%	255%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$68,920	\$9,174	\$9,470	\$15,330	-78%	67%	62%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$621	\$675					
	26499 2007 Account Code - Other	\$150	\$656					
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$563	\$180	\$3,336	\$2,717	382%	> 500%	-19%
	26700 Operation and Maintenance of Plant Services; Insurance	\$57,201	\$92,228	\$55,571	\$54,979	-4%	-40%	-1%
	27100 Student Transportation; Vehicle Operation	\$101,127	\$90,689	\$233,478	\$250,957	148%	177%	7%
	27200 Student Transportation; Monitoring Services			\$5,314	\$5,335			0%
	27300 Student Transportation; Vehicle Servicing and Maintenance	\$90,305	\$105,427	\$134,111	\$203,999	126%	93%	52%
	27400 Student Transportation; Purchase of School Buses	\$47,905	\$106,120	\$81,669	\$46,862	-2%	-56%	-43%
	27500 Student Transportation; Insurance on Buses	\$10,589	\$15,160	\$20,176	\$20,431	93%	35%	1%
	27700 Student Transportation; Contracted Transportation Services	\$408		\$9,641	\$6,645	> 500%		-31%
	27910 Student Transportation; Bus Driver Training				\$600			
	31100 Food Services Operations; Service Area Direction			\$105	\$105			0%
	31200 Food Services Operations; Food Preparation and Dispensing	\$78,926	\$75,048	\$141,607	\$159,797	102%	113%	13%
	31400 Food Services Operations; Food Purchases	\$132,446	\$117,114	\$152,103	\$143,967	9%	23%	-5%
	31900 Other Food Services	\$8,483	\$4,700	\$14,907	\$35,818	322%	> 500%	140%
Overhead and Operational Total		\$1,271,235	\$1,294,768	\$2,033,194	\$2,172,246	71%	68%	7%
Nonoperational								
	33200 Community Recreation	\$7,233	\$1,360	\$1,215	\$824	-89%	-39%	-32%
	33400 Athletic Coaches	\$65,225	\$84,962	\$90,228	\$87,739	35%	3%	-3%
	33930 Latch Key Kid Program		\$10,232				-100%	
	33990 Other Community Services; Other		\$50				-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$5,430	\$2,577	\$17,164	\$5,139	-5%	99%	-70%
	45100 Building Acquisition, Construction and Improvements	\$288,636	\$251,693	\$168,446	\$181,394	-37%	-28%	8%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$810	\$200	\$605	\$16,555	> 500%	> 500%	> 500%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$332,708	\$40,655	\$268,978	\$177,542	-47%	337%	-34%
	51100 Debt Services; Principal on Debt; Bonds			\$100,000	\$105,000			5%
	52100 Debt Services; Interest on Debt; Bonds			\$12,975	\$7,482			-42%
	52200 Debt Services; Interest on Debt; Temporary Loans		\$8,481	\$7,402	\$5,763		-32%	-22%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$429,390	\$1,068,169	\$437,078	\$561,423	31%	-47%	28%
	53150 Debt Services; Lease Rental; Buildings ; Interest			\$450,268	\$471,273			5%
	53400 Debt Services; Lease Rental; Other ; Principal			\$98				-100%
	54200 Common School Fund; Principal	\$39,715				-100%		
	59200 Other Debt Services Obligations; Bank Fee		\$15,520				-100%	
	60700 Nonprogramed Charges; Scholarships	\$14,763	\$1,280	\$300	\$300	-98%	-77%	0%
Nonoperational Total		\$1,183,909	\$1,485,178	\$1,554,755	\$1,620,435	37%	9%	4%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$40,104	\$45,432					
	26492 2007 Account Code - Social Security	\$224,421	\$210,571					
	26493 2007 Account Code - Workmen's Compensation	\$24,744	\$22,778					
	26494 2007 Account Code - Group Insurance	\$685,279	\$1,368,805					
	26496 2007 Account Code - Unemployment Compensation	\$623	\$7,241					

School Corporation Expenditures by Expenditure Type
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Oregon-Davis School Corp (7495)

Student Instructional Category	Account	FY 2001	FY 2006	FY 2010	FY 2011	10 Year Increase	5 Year Increase	1 Year Increase
	26498 2007 Account Code - Severance / Early Retirement Pay		\$29,400					
Prorated By Fund Total		\$975,170	\$1,684,227					